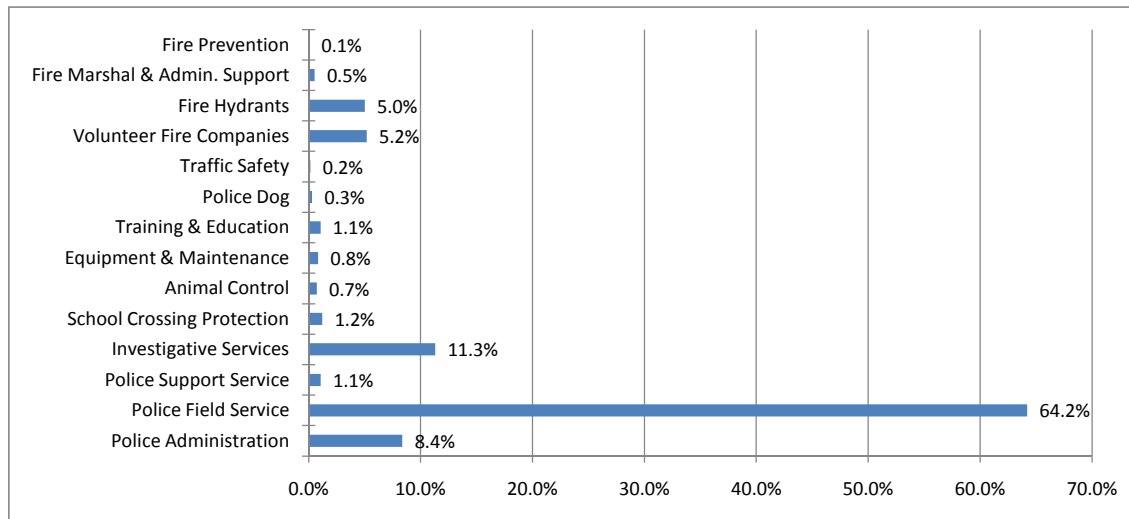


PUBLIC SAFETY 12.04.09

Public Safety includes all services provided by the Police Department, Fire Marshal, Crossing Guards and Animal Control. The Public Safety budget, at indicated service levels, proposes a 4.79% decrease over 2009 levels, primarily due to an officer retiring. Overall, Public Safety includes 15 full time employees and 10 part-time employees. Public Safety represents 35.87% of the budget, as seen on the Budget in Brief chart. Police Services total \$1,733,200. Fire Services total \$211,067. The chart below details the relationship of the individual cost centers within Public Safety:



POLICE ADMINISTRATION

Police Administration is charged with overall direction, planning and control of the law enforcement functions performed by the Township, as well as, control of department budget, police equipment, computer systems and office equipment.

Service Level (S/L)	S/L Cost	Cumulative Cost
1	\$ 161,296.00	\$ 161,296.00
2	\$ 1,100.00	\$ 162,396.00
3	\$ 800.00	\$ 163,196.00
4	\$ 500.00	\$ 163,696.00

- 1 Minimum Administration- Salary & Benefits for Chief and secretary
- 2 Purchase of Tact Vest- New "Swat" Body Armor Tact Vest for Officer Liss
- 3 New typewriter- Purchase new programmable typewriter for traffic citations and assist with paperwork
- 4 Public Relations- purchase items for public relations such as hand outs with police information and services

POLICE FIELD SERVICES

The largest unit in the police department- Patrol- this provides normal police functions including enforcement of all laws, apprehension of violations, regulation of conduct and prevention of crime through patrol activities.

Service Level (S/L)	S/L Cost	Cumulative Cost
1	\$ 1,115,355.00	\$ 1,115,355.00
2	\$ 23,000.00	\$ 1,138,355.00
3	\$ 43,275.00	\$ 1,181,630.00
4	\$ 7,000.00	\$ 1,188,630.00
5	\$ 20,000.00	\$ 1,208,630.00
6	\$ 4,500.00	\$ 1,213,130.00
7	\$ 975.00	\$ 1,214,105.00

8	\$	1,000.00	\$	1,215,105.00
9	\$	6,000.00	\$	1,221,105.00
10	\$	24,585.00	\$	1,245,690.00
11	\$	2,700.00	\$	1,248,390.00
12	\$	3,600.00	\$	1,251,990.00

- 1 Minimum Patrol Service- Salary, FICA & contractual benefits for 4 sgts. and 8 patrol officers
- 2 Extra Duty Pay- reimbursable costs for extra duty performed by the department
- 3 Overtime for Patrol Services- Court time, sick time and training- 850 hours, incl. FICA
- 4 Prisoners- Lodging and meals for prisoners in Media
- 5 Gasoline- fuel costs for police vehicles
- 6 Weapons- cost of ammunition and patrol equipment
- 7 Speed Testing- Provides for the required speed testing of equipment
- 8 Minor Equipment- Provides for the replacement cost for minor equipment including leather gear
- 9 Uniforms-includes replacement uniforms for full-time officers and new uniforms for part-time officers
- 10 Part-Time Officers- salaries for part-time officers for extra patrol and to fill in for training
- 11 Tasers- purchase three tasers for patrol for "less than Lethal Option"- \$900/each
- 12 AED- purchase three automated external defibrillators, one for each patrol car

POLICE SUPPORT SERVICES

Basic staff support for operating units is provided by police support services. All the basic functions of records management and alarm registration and non-emergency call taking functions are included herein.

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	17,235.00	\$ 17,235.00
2	\$	3,200.00	\$ 20,435.00
3	\$	300.00	\$ 20,735.00

- 1 Support Services- Provides salary, FICA, and benefits for one part-time secretary
- 2 Operating Supplies- operating supplies and postage for police department services
- 3 Civilian Training- computer and Alert training for police department civilian personnel

INVESTIGATIVE SERVICES

Investigative services provides follow-up investigative personnel, drug investigations, property and evidence control and background investigation.

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	198,927.00	\$ 198,927.00
2	\$	14,940.00	\$ 213,867.00
3	\$	4,500.00	\$ 218,367.00
4	\$	400.00	\$ 218,767.00
5	\$	100.00	\$ 218,867.00
6	\$	500.00	\$ 219,367.00

- 1 Investigative Officers- Provides salary, FICA, and contractual benefits for minimal investigation of cases by two investigative officers

- 2 Overtime- provides overtime for investigative services for detective call-outs. This excludes the Delaware County Drug Task Force which will reimburse \$39,000 for the two officers who work with them.
- 3 Toxicology- provides for the cost of toxicology services for blood taken to private labs
- 4 Cameras- purchase of two digital cameras for use in accident documentation- \$200 each
- 5 Informative Supplies- provides for the purchase of on WSSD student year book and student list for the investigation unit
- 6 Investigation specialized equipment- Narcotic identification kits, evidence tape, fingerprint equipment, evidence bags, and rubber gloves

SCHOOL CROSSING PROTECTION

Nether Providence Township provides for school crossing guards during the school year at five separate locations.

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	23,341.00	\$ 23,341.00

- 1 Crossing Guards- Salary & Benefits for five crossing guards during the school year

ANIMAL CONTROL

Provides for animal control, domestic and wild, within the Township. Includes enforcement of laws and disposing of injured or unwanted animals.

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	14,000.00	\$ 14,000.00

- 1 Animal Control- Provides for a part-time animal control person who bills the Township on an "as needed" basis. Also includes estimate from Delaware County SPCA for boarding agreement

EQUIPMENT AND MAINTENANCE

This category provides for basic replacement and maintenance costs for vehicles, computers, police-specific software, and other communicative equipment

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	8,388.00	\$ 8,388.00
2	\$	6,350.00	\$ 14,738.00
3	\$	1,750.00	\$ 16,488.00

- 1 Communicative Equipment- Provides for the cost of radio batteries, land line and cell phone service, and internet
- 2 Computer Maintenance Fees- provides for the annual service costs for Alert, CPIN, and Trend
- 3 Computers- replace one computer per replacement needs

TRAINING AND EDUCATION

Basic training cost for police schools required by the state. Dues for membership to professional organizations to enhance the police department and the Township.

Service			
Level			
(S/L)		S/L Cost	Cumulative Cost
1	\$	13,000.00	\$ 13,000.00
2	\$	1,700.00	\$ 14,700.00

3	\$	3,500.00	\$	18,200.00
4	\$	2,300.00	\$	20,500.00
5	\$	3,500.00	\$	24,000.00

- 1 Fire Arms Training- Provides state mandated firearms training of 16 hours per officer of overtime
- 2 First Aid Training- provides for a trainer to provide first aid training to the police department. First aid training is mandated by the state.
- 3 Staff Development- provides tuition costs for schools for staff development including MADD's Death Notification School, Accident Investigation, InterCounty Detective, and the IACP conference
- 4 Dues- membership dues to police organizations to enhance the professional appearance of the police department
- 5 Command Training- provides for command training for sergeants to prepare them for future promotions

POLICE DOG

The K-9 Unit in Nether Providence consists of one drug dog and handler. It is used to assist in finding drugs and public relations with dog demonstrations

Service				
Level				
(S/L)		S/L Cost		Cumulative Cost
1	\$	200.00	\$	200.00
2	\$	5,644.00	\$	5,844.00

- 1 Veterinary Services- Provides veterinary care for Mickey, including boarding services and vaccinations. Other expenditures to be paid for through proceeds of 5K Race
- 2 Handler Overtime- provides for four hours of overtime training costs every two weeks. An additional 4 hours every two weeks is taken as compensatory time for dog handler

TRAFFIC SAFETY

Traffic Safety is responsible for extended traffic enforcement for specific problem areas within the Township.

Service				
Level				
(S/L)		S/L Cost		Cumulative Cost
1	\$	3,000.00	\$	3,000.00
2	\$	18,000.00	\$	21,000.00

- 1 Organized Checkpoints- Provides pass-through overtime costs for organized check points, DUI enforcement and Aggressive Driver grants from PennDOT
- 2 Extra Enforcement- provides 16 hours per week of overtime for traffic enforcement to address resident concerns about traffic calming. This will utilize the ENRADD for speed checks. Activity is based upon 40 weeks per year of activity

VOLUNTEER FIRE COMPANIES

Garden City and South Media Fire Companies respond to a variety of emergency and service calls annually. A wide range of proactive and reactive emergency protective services are delivered.

Service				
Level				
(S/L)		S/L Cost		Cumulative Cost
1	\$	50,400.00	\$	50,400.00
2	\$	50,400.00	\$	100,800.00

- 1 Garden City Fire Company- Provides operating funds to the volunteer company. Organization and direction of the department is outside municipal control. 2009 Request was \$62,150.
- 2 South Media Fire Company- Provides operating funds to the volunteer company. Organization and direction of the

department is outside municipal control. 2009 Request was \$51,375.

FIRE HYDRANTS

Aqua and Chester Water Authority provide water service to the Township's hydrants.

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	97,300.00	\$ 97,300.00

- 1 Hydrant Service- Provides full funding for water charges for all hydrants

FIRE MARSHAL AND ADMINISTRATIVE SUPPORT

Provides for two part-time staff to deliver fire prevention education, building inspection, fire investigation and plan review

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	10,089.00	\$ 10,089.00
2 \$	770.00	\$ 10,859.00
3 \$	260.00	\$ 11,119.00
4 \$	350.00	\$ 11,469.00
5 \$	400.00	\$ 11,869.00
6 \$	1,297.00	\$ 13,166.00

- 1 Staffing- Provides funding for one part-time Fire Marshal and one deputy fire marshal
- 2 Supplies- Provides funding for supplies including communications, radio repair and maintenance, and uniform replacement
- 3 Staff Development- provides dues to NFPA, Code updates, and staff development materials
- 4 Fire Investigation- provides fire origin and cause investigation for arson identification and accidental cause prevention- camera and printing costs
- 5 Emergency Management- provides for supplies and equipment
- 6 Additional Deputy- provides salary for an additional deputy fire marshal to deliver fire prevention education, building inspection, fire investigation and plan reviews

FIRE PREVENTION

Provides for Fire Prevention activities including Fire Prevention Week which is held the first week of October.

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	300.00	\$ 300.00
2 \$	400.00	\$ 700.00
3 \$	300.00	\$ 1,000.00

- 1 Food- Provides food for volunteer firefighters during fire prevention week
- 2 Supplies- Provides funding for Fire Prevention handouts & plastic children's fire helmets
- 3 Education- Provides other miscellaneous funding for travel expenditures and miscellaneous printing