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# SEWER FUND 12.04.09

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Nether Providence Township holds a Special Revenue Fund for the proceeds of specific revenue sources that are legally restricted to expenditure for specified purposes. This fund is the Township's Sewer Fund. This fund contains funds collected from residents/owners through a municipal sewage charge and transferred to the Capital Projects fund for sanitary sewer reconstruction and to the General Fund for sanitary sewer maintenance. Certain expenditures are paid directly from the Sewer Fund. They are listed below. The 2009 Sewer Unit charge was \$265 per unit. The 2010 increase is \$24 per unit.

## 2010 Service Level Options

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	1,400.00	\$ 1,400.00
2 \$	9,000.00	\$ 10,400.00
3 \$	15,000.00	\$ 25,400.00
4 \$	5,000.00	\$ 30,400.00
5 \$	1,328,968.00	\$ 1,359,368.00
6 \$	38,163.00	\$ 1,397,531.00
7 \$	179,570.00	\$ 1,577,101.00
8 \$	20,268.00	\$ 1,597,369.00

- 1 Operating Supplies- Provides for supplies and protective clothing.
- 2 Support Services- Provides legal counsel and engineering services for basic sewer issues.
- 3 Maintenance and Repairs- Provides costs for Public Works department repairs on sewer lines and the sewer truck
- 4 Senior Rebate Services- Provides a credit for sewer fees collected as a hardship for NPT Senior Citizens after they have met the criteria: must be 65 years of age or older and must have an annual income under \$18,000
- 5 Disposal Services-Provides for disposal of sewage within the township through DELCORA and CDCA
- 6 Debt Principal & Interest-Provides for 2001 and 2009 Notes.
- 7 Transfer to General Fund-Provide for payment of expenses through General Fund checking.
- 8 Miscellaneous Reserves- Provides funds for unappropriated expenditures