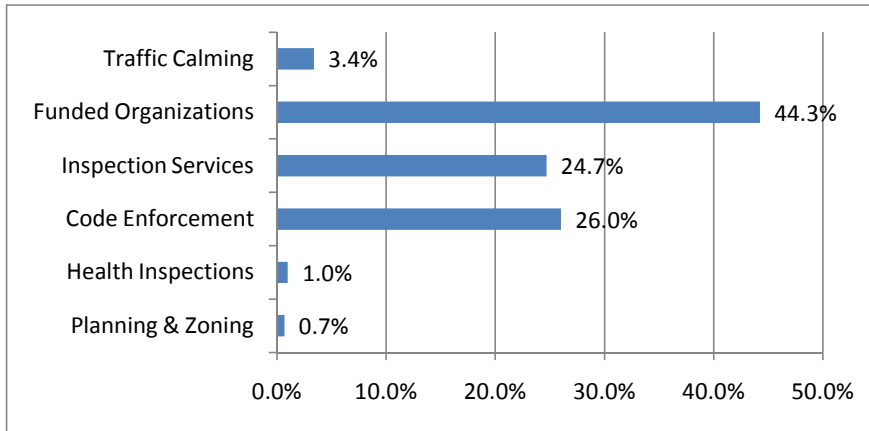


COMMUNITY DEVELOPMENT 12.04.09

Community Development is responsible for providing the planning and coordination of land use in the municipality and preparation and development of certain municipal projects. One full-time employee is included in Community Development. The Township also contracts with a number of outside providers to obtain needed inspection services. Community Development also encompasses the community organizations funded by the Township. Overall, the Community Development budget is \$222,016. Community Development represents 4.10% of the budget, as seen on the Budget in Brief chart. This represents a 16.06% decrease over 2009. The chart below details the relationship of the individual cost centers within Community Development:



PLANNING AND ZONING

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	500.00	\$ 500.00
2 \$	1,000.00	\$ 1,500.00

- 1 Planning & Zoning Miscellaneous Services- Provides for name plate, zoning maps and other miscellaneous materials.
- 2 Advertising- Provides for newspaper advertisements of planning and zoning meetings and applications

HEALTH INSPECTIONS

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	1,500.00	\$ 1,500.00
2 \$	700.00	\$ 2,200.00

- 1 Health Inspector- Provides for health inspections of commercial locations within the township
- 2 Pest Control- Provides for public health rodent and pest control

CODE ENFORCEMENT

Activities include inspection of properties for compliance with regard to building, grading, health and safety, minimum property standards and solid waste and zoning chapters of the Nether Providence Code.

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	54,316.00	\$ 54,316.00
2 \$	2,400.00	\$ 56,716.00
3 \$	1,040.00	\$ 57,756.00

- 1 Basic Administration- Salary & Benefits for Code Enforcement Officer. This includes health insurance, life insurance, emergency overtime, and FICA.
- 2 Dues & Training- Provides for all staff development, UCC education charge and the three-year update of the UCC code book
- 3 Support Services- Provides for office supplies, cell phone usage, gasoline, and anti-virus program.

BUILDING INSPECTION SERVICES

Building inspections encompass all activities in connection property maintenance in Nether Providence Township including review of plans for code compliance, issuing permits and performing inspections.

Service	S/L Cost	Cumulative Cost
1 \$	6,000.00	\$ 6,000.00
2 \$	40,000.00	\$ 46,000.00
3 \$	8,800.00	\$ 54,800.00

- 1 U&O Inspections- Provides for a third party U&O inspector
- 2 Building, Plumbing, HVAC- Provides for a third party Building, Plumbing, and HVAC inspector
- 3 Electrical Inspections- Provides for a third party electrical inspector

FUNDED ORGANIZATIONS

Nether Providence Township funds a variety of community organizations to enhance the quality of life and opportunities available to residents.

HISTORICAL SOCIETY

The Nether Providence Historical Society continues its mission to research history, to educate and to communicate the relevancy of one of the top towns in the country. In addition to sponsoring lectures, tours and writings of historical import the society has completed and updated the township history for professional publishing.

Service Level (S/L)	S/L Cost	Cumulative Cost
1 \$	470.00	\$ 470.00

- 1 Basic Service-Provides the same donation as requested last year. A request was received without an amount.

FRIENDS OF THE THOMAS LEIPER HOUSE

The Thomas Leiper Estate is a Registered Historic Place in Nether Providence Township. Built by Thomas Leiper around 1785, and was rescued from demolition through the joint efforts of Historic Delaware County, Inc. and

Nether Providence Township. An historical part of Nether Providence operated and maintained by the township volunteers.

Service		
Level (S/L)	S/L Cost	Cumulative Cost
1 \$	5,000.00	\$ 5,000.00

1 Basic Service- Provides the requested 2010 amount

HELEN KATE FURNESS FREE LIBRARY

Founded in 1902 this free library is staffed by community volunteers. The quality of life we enjoy in our community has always attracted families who value education and who want a strong library for their children, grandchildren and themselves.

Service		
Level (S/L)	S/L Cost	Cumulative Cost
1 \$	80,840.00	\$ 80,840.00

1 Basic Service- Provides the requested 2010 amount

Nether Providence Township Athletic Association

The NPAA program supports over 500 boys and girls in the Wallingford-Swarthmore and surrounding areas. We

Service		
Level (S/L)	S/L Cost	Cumulative Cost
1 \$	11,750.00	\$ 11,750.00

1 Basic Service- Provides the requested 2010 amount

Community Dispute Settlements

The NPAA program supports over 500 boys and girls in the Wallingford-Swarthmore and surrounding areas. We

Service		
Level (S/L)	S/L Cost	Cumulative Cost
1 \$	200.00	\$ 200.00

1 Basic Service- Provides the 2009 funded level

TRAFFIC CALMING

Activities include public notification of traffic calming activity, as well as construction and installation of traffic calming measures

Service		
Level (S/L)	S/L Cost	Cumulative Cost
1 \$	7,500.00	\$ 7,500.00

1 Recommended Traffic Calming- for construction of traffic calming measures